

CONTINUATION SHEET

REFERENCE NO. OF DOCUMENT BEING CONTINUED
DE-EM0001971/0268

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NAME OF OFFEROR OR CONTRACTOR
Nuclear Waste Partnership LLC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	<p>3. Total contract value remains \$2,437,292,418.70.</p> <p>All other terms and conditions remain unchanged.</p> <p>Payment:</p> <p style="padding-left: 20px;">OR for EMCBC U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 5777 Oak Ridge TN 37831</p> <p>Fund: 00000 Appr Year: 0000 Allottee: 00 Report Entity: 000000 Object Class: 00000 Program: 0000000 Project: 0000000 WFO: 0000000 Local Use: 0000000 Period of Performance: 10/01/2012 to 09/30/2020</p>				

Changes to Section B.2-2(b) Transition Cost, Anticipated Funding, and Total Available Award Fee					
	Actual Funding (original)	Increase/Decrease	Actual Funding (current)	Anticipated Funding	Annual Fee Base***
CLIN 1: Transition					
July 1, 2012 - September 30, 2012	\$ 1,553,670.00		\$ 1,553,670.00	\$ 1,553,670.00	
CLIN 2: Base Period – Site Operations					
October 1, 2012 through September 30, 2013	\$ 141,902,556.74		\$ 141,902,556.74	\$ 141,902,556.74	\$ 109,238,604.00
Funding transferred from WTS contract	\$ 7,995,864.65		\$ 7,995,864.65	\$ 7,995,864.65	
Funding from other DOE entities per H.55	\$ 11,373,074.35		\$ 11,373,074.35	\$ 11,373,074.35	
October 1, 2013 through September 30, 2014	\$ 139,265,040.00		\$ 139,265,040.00	\$ 139,265,040.00	\$ 109,238,604.00
WBS 1.7 PMB for Recovery Activities (CLIN 4)	\$ 31,148,035.00		\$ 31,148,035.00	\$ 31,148,035.00	
Funding from other DOE entities per H.55	\$ 1,232,980.92		\$ 1,232,980.92	\$ 1,232,980.92	
October 1, 2014 through September 30, 2015	\$ 121,492,804.86		\$ 121,492,804.86	\$ 121,492,804.86	\$ 100,097,068.00
Funding for OPC: PVS (OPC) (CLIN 5)	\$ 5,020,310.96		\$ 5,020,310.96	\$ 5,020,310.96	
WBS 1.7 PMB for Recovery Activities (CLIN 4)	\$ 120,734,157.96		\$ 120,734,157.96	\$ 120,734,157.96	\$ 82,115,542.00
WBS 1.7 Recovery funding for FY15 OPC PVS (CLIN 5)	\$ 1,979,689.04		\$ 1,979,689.04	\$ 1,979,689.04	
Funding from other DOE entities per H.55	\$ 5,551,193.66		\$ 5,551,193.66	\$ 5,551,193.66	
October 1, 2015 through September 30, 2016	\$ 144,160,062.29		\$ 144,160,062.29	\$ 144,160,062.29	\$ 117,758,978.00
Funding from other DOE entities per H.55	\$ 8,161,085.26		\$ 8,161,085.26	\$ 8,161,085.26	
October 1, 2016 through September 30, 2017	\$ 189,022,916.02		\$ 189,022,916.02	\$ 189,022,916.02	\$ 109,238,604.00
Funding from other DOE entities per H.55	\$ 10,486,306.09		\$ 10,486,306.09	\$ 10,486,306.09	
TOTALS	\$ 939,526,077.80		\$ 939,526,077.80	\$ 939,526,077.80	\$ 627,687,400.00
CLIN 3: Option Period 1 – Site Operations POP: October 1, 2017 through September 30, 2020					
October 1, 2017 through September 30, 2018				\$ 208,231,903.00	\$ 178,663,201.00
PBS 80 Operations - 1110954	\$ 171,927,622.00		\$ 171,927,622.00	\$ 171,857,622.00	
PBS 81 CCP - 1110956	\$ 10,009,774.00		\$ 10,009,774.00	\$ 10,009,774.00	
PBS 83 Infrastructure - 1111702	\$ 11,485,736.00		\$ 11,485,736.00	\$ 11,485,736.00	
PBS 90 Transportation - 1110957	\$ 9,383,771.00		\$ 9,383,771.00	\$ 9,383,771.00	
PBS 20 Security - 1111094	\$ 4,706,132.83		\$ 4,706,132.83	\$ 4,594,132.83	
PBS 20 Security - 1111098	\$ 1,399,101.17		\$ 1,399,101.17	\$ 900,867.17	
Funding from other DOE entities per H.55	\$ 20,617,724.13		\$ 20,617,724.13	\$ 20,617,724.13	
October 1, 2018 through September 30, 2019				\$ 250,326,217.83	\$ 192,628,912.00
PBS 80 Operations - 1110954	\$ 177,034,413.90		\$ 177,034,413.90	\$ 177,034,413.90	
PBS 81 CCP - 1110956	\$ 9,593,716.00		\$ 9,593,716.00	\$ 9,593,716.00	
PBS 83 Infrastructure - 1111702	\$ 46,695,000.00		\$ 46,695,000.00	\$ 46,695,000.00	
PBS 90 Transportation - 1110957	\$ 10,804,321.93		\$ 10,804,321.93	\$ 10,804,321.93	
PBS 20 Security - 1111094	\$ 5,241,321.02		\$ 5,241,321.02	\$ 5,241,321.02	
PBS 20 Security - 1111098	\$ 957,444.98		\$ 957,444.98	\$ 957,444.98	
Funding from other DOE entities per H.55	\$ 33,201,853.80		\$ 33,201,853.80	\$ 33,201,853.80	
October 1, 2019 through September 30, 2020				\$ 224,512,234.00	\$ 109,238,604.00
PBS 80 Operations - 1110954	\$ 178,283,107.53		\$ 178,283,107.53		
PBS 81 CCP - 1110956	\$ 10,574,911.67		\$ 10,574,911.67		
PBS 83 Infrastructure - 1111702	\$ 17,500,000.00		\$ 17,500,000.00		
PBS 90 Transportation - 1110957	\$ 8,412,953.38		\$ 8,412,953.38		
PBS 20 Security - 1111094	\$ 3,037,934.00	\$ 1,975,595.76	\$ 5,013,529.76		
PBS 20 Security - 1111098	\$ 701,154.00	\$ (56,056.00)	\$ 645,098.00		
Funding from other DOE entities per H.55	\$ 9,888,898.14		\$ 9,888,898.14	\$ 9,888,898.14	
TOTALS	\$ 741,456,891.48	\$ 1,919,539.76	\$ 743,376,431.24	\$ 746,778,830.90	\$ 480,530,717.00
CLIN 4: WBS. 1.7 Performance Measurement Baseline for Recovery					
Activities - BASE Period					
FY14 WIPP Recovery Project WBS 1.7, Fee, MR: (Note: FY14 funding was obligated to CLIN 2 in STRIPES before Mod 94)	\$ -		\$ -	\$ -	
FY15 WIPP Recovery Project WBS 1.7, Fee, MR - (Note: FY15 funding was obligated to CLIN 2 in STRIPES before Mod 94)	\$ -		\$ -	\$ -	
FY16 WIPP Recovery Project WBS 1.7, Fee, MR	\$ 80,182,220.00		\$ 80,182,220.00	\$ 80,182,220.00	\$ 69,087,329.00
FY17 WIPP Recovery Project WBS 1.7, Fee, MR	\$ 15,300,000.00		\$ 15,300,000.00	\$ 15,300,000.00	
Option period - FY18 WIPP WBS 1.7, Fee, PMB (to CLIN 6)	\$ -		\$ -	\$ -	
TOTALS	\$ 95,482,220.00	\$ -	\$ 95,482,220.00	\$ 95,482,220.00	\$ 69,087,329.00
CLIN 5: WBS 1.8 Capital Asset Project(s) for Permanent SSCVS					
System and Utility Shaft - BASE Period					
FY15 CAP 15-D-411 SSCVS	\$ 12,000,000.00		\$ 12,000,000.00	\$ 12,000,000.00	
FY16 CAP 15-D-411 SSCVS	\$ 23,218,000.00		\$ 23,218,000.00	\$ 23,218,000.00	\$ 3,400,000.00
FY17 CAP 15-D-411 SSCVS	\$ 2,532,000.00		\$ 2,532,000.00	\$ 2,532,000.00	
FY15 CAP 15-D-412 Utility Shaft	\$ 4,000,000.00		\$ 4,000,000.00	\$ 4,000,000.00	
FY16 CAP 15-D-412 Utility Shaft	\$ 7,500,000.00		\$ 7,500,000.00	\$ 7,500,000.00	\$ 2,400,000.00
FY17 CAP 15-D-412 Utility Shaft	\$ 30,000,000.00		\$ 30,000,000.00	\$ 30,000,000.00	
FY17 OPC (PBS 80) SSCVS	\$ 2,000,000.00		\$ 2,000,000.00	\$ 2,000,000.00	
FY17 OPC (PBS 80) Utility Shaft	\$ 1,500,000.00		\$ 1,500,000.00	\$ 1,500,000.00	
TOTALS	\$ 82,750,000.00	\$ -	\$ 82,750,000.00	\$ 82,750,000.00	\$ 5,800,000.00

CLIN 6: - Option Period - WBS. 1.7 Performance Measurement									
Baseline for Recovery Activities - RESERVED									
FY18 WIPP Recovery Project WBS 1.7, Fee, MR	\$	-		\$	-	\$	-		
CLIN 7: Option Period 2 – Site Operations									
October 1, 2020 through September 30, 2021	\$	-		\$	-	\$	133,217,810.00	\$	109,238,604.00
PBS 80 Operations - 1110954				\$	-				
PBS 81 CCP - 1110956				\$	-				
PBS 83 Infrastructure - 1111702				\$	-				
PBS 90 Transportation - 1110957				\$	-				
PBS 20 Security - 1111094				\$	-				
PBS 20 Security - 1111098				\$	-				
Funding from other DOE entities per H.55				\$	-				
October 1, 2021 through September 30, 2022	\$	-		\$	-	\$	133,217,810.00	\$	109,238,604.00
PBS 80 Operations - 1110954				\$	-				
PBS 81 CCP - 1110956				\$	-				
PBS 83 Infrastructure - 1111702				\$	-				
PBS 90 Transportation - 1110957				\$	-				
PBS 20 Security - 1111094				\$	-				
PBS 20 Security - 1111098				\$	-				
Funding from other DOE entities per H.55				\$	-				
TOTALS	\$	-		\$	-	\$	266,435,620.00	\$	218,477,208.00
CLIN 8: Option Period 1 - WBS. 1.8 CAP 15-D-411 SSCVS									
FY18 CAP 15-D-411 SSCVS	\$	86,000,000.00		\$	86,000,000.00	\$	86,000,000.00		TBD
FY18 OPC (PBS80) SSCVS	\$	2,700,000.00		\$	2,700,000.00	\$	2,700,000.00		TBD
FY19 CAP 15-D-411 SSCVS	\$	84,212,000.00		\$	84,212,000.00	\$	84,212,000.00		TBD
FY19 OPC (PBS80) SSCVS	\$	2,500,000.00		\$	2,500,000.00	\$	2,500,000.00		TBD
FY20 CAP 15-D-411 SSCVS	\$	58,054,000.00		\$	58,054,000.00	\$	58,054,000.00		TBD
FY20 OPC (PBS80) SSCVS	\$	-		\$	-	\$	3,700,000.00		TBD
TOTALS	\$	233,466,000.00	\$	-	\$	233,466,000.00	\$	237,166,000.00	
CLIN 9: Option Period 1/2 - WBS. 1.8 CAP 15-D-412 Utility Shaft									
FY18 CAP 15-D-412 Utility Shaft	\$	19,600,000.00		\$	19,600,000.00	\$	19,600,000.00		TBD
FY18 OPC (PBS80) Utility Shaft	\$	1,900,000.00		\$	1,900,000.00	\$	1,900,000.00		TBD
FY19 CAP 15-D-412 Utility Shaft	\$	1,000,000.00		\$	1,000,000.00	\$	1,000,000.00		TBD
FY19 OPC (PBS80) Utility Shaft	\$	600,000.00		\$	600,000.00	\$	600,000.00		TBD
FY20 CAP 15-D-412 Utility Shaft	\$	44,500,000.00		\$	44,500,000.00	\$	44,500,000.00		TBD
FY20 OPC (PBS80) Utility Shaft									
Totals	\$	67,600,000.00	\$	-	\$	67,600,000.00	\$	67,600,000.00	
CLIN 10: Option Period 2 - WBS 1.8 CAP 15-D-411 SSVCS									
	\$	-		\$	-	\$	-		
	\$	-		\$	-	\$	-		
TOTALS	\$	-	\$	-	\$	-	\$	-	
CLIN 11: Option Period 2 - WBS 1.8 CAP 15-D-412 US									
FY21 CAP 15-D-412 Utility Shaft	\$	-		\$	-	\$	40,000,000.00		
FY21 OPC (PBS80) Utility Shaft	\$	-		\$	-				
TOTALS	\$	-	\$	-	\$	-	40,000,000.00		
CLIN 12: Option Period 2 - WBS. 1.8 CAP 15-D-xxx Hoisting Cap									
FY21 CAP 15-D-xxx Hoisting Capability	\$	-		\$	-				
FY21 OPC (PBS80) Hoisting Capability	\$	-		\$	-				
TOTALS	\$	-	\$	-	\$	-	-		
Grand Totals	\$	2,161,834,859.28	\$	1,919,539.76	\$	2,163,754,399.04	\$	2,437,292,418.70	(excludes CLINs 11/12)