



**CONTINUATION SHEET**

REFERENCE NO. OF DOCUMENT BEING CONTINUED  
DE-EM0001971/0353

PAGE OF  
2 4

NAME OF OFFEROR OR CONTRACTOR  
Nuclear Waste Partnership LLC

ITEM NO. (A)	SUPPLIES/SERVICES (B)	QUANTITY (C)	UNIT (D)	UNIT PRICE (E)	AMOUNT (F)
	2. Total obligations are decreased by \$-10,000; from \$2,889,862,404.78 to \$2,889,852,404.78.  3. Total contract value is decreased by \$-10,000; from \$2,918,984,365.12 to \$2,918,974,365.12.  All other terms and conditions remain unchanged. Payment: OR for EMCBC U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 5777 Oak Ridge TN 37831  Fund: 00000 Appr Year: 0000 Allottee: 00 Report Entity: 000000 Object Class: 00000 Program: 0000000 Project: 0000000 WFO: 0000000 Local Use: 0000000 Period of Performance: 10/01/2012 to 09/30/2022				

Changes to Section B.2-2(b) Transition Cost, Anticipated Funding, and Total Available Award Fee					
	Actual Funding (original)	increase/decrease	Actual Funding (current)	Anticipated Funding	Annual Fee Base***
<b>CLIN 1: Transition</b>					
July 1, 2012 - September 30, 2012	\$ 1,553,670.00		\$ 1,553,670.00	\$ 1,553,670.00	
<b>CLIN 2: Base Period – Site Operations</b>					
October 1, 2012 through September 30, 2013	\$ 141,902,556.74		\$ 141,902,556.74	\$ 141,902,556.74	\$ 109,238,604.00
Funding transferred from WTS contract	\$ 7,995,864.65		\$ 7,995,864.65	\$ 7,995,864.65	
Funding from other DOE entities per H.55	\$ 11,373,074.35		\$ 11,373,074.35	\$ 11,373,074.35	
October 1, 2013 through September 30, 2014	\$ 139,265,040.00		\$ 139,265,040.00	\$ 139,265,040.00	\$ 109,238,604.00
WBS 1.7 PMB for Recovery Activities (CLIN 4)	\$ 31,148,035.00		\$ 31,148,035.00	\$ 31,148,035.00	
Funding from other DOE entities per H.55	\$ 1,232,980.92		\$ 1,232,980.92	\$ 1,232,980.92	
October 1, 2014 through September 30, 2015	\$ 121,492,804.86		\$ 121,492,804.86	\$ 121,492,804.86	\$ 100,097,068.00
Funding for OPC: PVS (OPC) (CLIN 5)	\$ 5,020,310.96		\$ 5,020,310.96	\$ 5,020,310.96	
WBS 1.7 PMB for Recovery Activities (CLIN 4)	\$ 120,734,157.96		\$ 120,734,157.96	\$ 120,734,157.96	\$ 82,115,542.00
WBS 1.7 Recovery funding for FY15 OPC PVS (CLIN 5)	\$ 1,979,689.04		\$ 1,979,689.04	\$ 1,979,689.04	
Funding from other DOE entities per H.55	\$ 5,551,193.66		\$ 5,551,193.66	\$ 5,551,193.66	
October 1, 2015 through September 30, 2016	\$ 144,160,062.29		\$ 144,160,062.29	\$ 144,160,062.29	\$ 117,758,978.00
Funding from other DOE entities per H.55	\$ 8,161,085.26		\$ 8,161,085.26	\$ 8,161,085.26	
October 1, 2016 through September 30, 2017	\$ 189,022,916.02		\$ 189,022,916.02	\$ 189,022,916.02	\$ 109,238,604.00
Funding from other DOE entities per H.55	\$ 10,486,306.09		\$ 10,486,306.09	\$ 10,486,306.09	
<b>TOTALS</b>	\$ <b>939,526,077.80</b>		\$ <b>939,526,077.80</b>	\$ <b>939,526,077.80</b>	\$ <b>627,687,400.00</b>
<b>CLIN 3: Option Period 1 – Site Operations POP: October 1, 2017 through September 30, 2020</b>					
October 1, 2017 through September 30, 2018				\$ 208,912,137.00	\$ 178,663,201.00
PBS 80 Operations - 1110954	\$ 171,927,622.00		\$ 171,927,622.00	\$ 171,927,622.00	
PBS 81 CCP - 1110956	\$ 10,009,774.00		\$ 10,009,774.00	\$ 10,009,774.00	
PBS 83 Infrastructure - 1111702	\$ 11,485,736.00		\$ 11,485,736.00	\$ 11,485,736.00	
PBS 90 Transportation - 1110957	\$ 9,383,771.00		\$ 9,383,771.00	\$ 9,383,771.00	
PBS 20 Security - 1111094	\$ 4,706,132.83		\$ 4,706,132.83	\$ 4,706,132.83	
PBS 20 Security - 1111098	\$ 1,399,101.17		\$ 1,399,101.17	\$ 1,399,101.17	
Funding from other DOE entities per H.55	\$ 20,617,724.13		\$ 20,617,724.13	\$ 20,617,724.13	
October 1, 2018 through September 30, 2019				\$ 250,326,217.83	\$ 192,628,912.00
PBS 80 Operations - 1110954	\$ 177,034,413.90		\$ 177,034,413.90	\$ 177,034,413.90	
PBS 81 CCP - 1110956	\$ 9,593,716.00		\$ 9,593,716.00	\$ 9,593,716.00	
PBS 83 Infrastructure - 1111702	\$ 46,695,000.00		\$ 46,695,000.00	\$ 46,695,000.00	
PBS 90 Transportation - 1110957	\$ 10,804,321.93		\$ 10,804,321.93	\$ 10,804,321.93	
PBS 20 Security - 1111094	\$ 5,241,321.02		\$ 5,241,321.02	\$ 5,241,321.02	
PBS 20 Security - 1111098	\$ 957,444.98		\$ 957,444.98	\$ 957,444.98	
Funding from other DOE entities per H.55	\$ 30,614,245.30		\$ 30,614,245.30	\$ 30,614,245.30	
October 1, 2019 through September 30, 2020				\$ 230,563,292.41	\$ 191,748,358.00
PBS 80 Operations - 1110954	\$ 188,256,777.15		\$ 188,256,777.15	\$ 188,256,777.15	
PBS 81 CCP - 1110956	\$ 10,577,166.00		\$ 10,577,166.00	\$ 10,577,166.00	
PBS 83 Infrastructure - 1111702	\$ 17,500,000.00		\$ 17,500,000.00	\$ 17,500,000.00	
PBS 90 Transportation - 1110957	\$ 8,418,898.00		\$ 8,418,898.00	\$ 8,418,898.00	
PBS 20 Security - 1111094	\$ 4,113,976.00		\$ 4,113,976.00	\$ 4,113,976.00	
PBS 20 Security - 1111098	\$ 1,696,475.26		\$ 1,696,475.26	\$ 1,696,475.26	
Funding from other DOE entities per H.55	\$ 12,575,541.23		\$ 12,575,541.23	\$ 12,575,541.23	
<b>TOTALS</b>	\$ <b>753,609,157.90</b>	\$ -	\$ <b>753,609,157.90</b>	\$ <b>753,609,157.90</b>	\$ <b>563,040,470.58</b>
<b>CLIN 4: WBS. 1.7 Performance Measurement Baseline for Recovery</b>					
<b>Activities - BASE Period</b>					
FY14 WIPP Recovery Project WBS 1.7, Fee, MR: (Note: FY14 funding was obligated to CLIN 2 in STRIPES before Mod 94)	\$ -		\$ -	\$ -	
FY15 WIPP Recovery Project WBS 1.7, Fee, MR - (Note: FY15 funding was obligated to CLIN 2 in STRIPES before Mod 94)	\$ -		\$ -	\$ -	
FY16 WIPP Recovery Project WBS 1.7, Fee, MR	\$ 80,182,220.00		\$ 80,182,220.00	\$ 80,182,220.00	\$ 69,087,329.00
FY17 WIPP Recovery Project WBS 1.7, Fee, MR	\$ 15,300,000.00		\$ 15,300,000.00	\$ 15,300,000.00	
Option period - FY18 WIPP WBS 1.7, Fee, PMB (to CLIN 6)	\$ -		\$ -	\$ -	
<b>TOTALS</b>	\$ <b>95,482,220.00</b>	\$ -	\$ <b>95,482,220.00</b>	\$ <b>95,482,220.00</b>	\$ <b>69,087,329.00</b>
<b>CLIN 5: WBS 1.8 Capital Asset Project(s) for Permanent SSCVS</b>					
<b>System and Utility Shaft Shaft - BASE Period</b>					
FY15 CAP 15-D-411 SSCVS	\$ 12,000,000.00		\$ 12,000,000.00	\$ 12,000,000.00	
FY16 CAP 15-D-411 SSCVS	\$ 23,218,000.00		\$ 23,218,000.00	\$ 23,218,000.00	\$ 3,400,000.00
FY17 CAP 15-D-411 SSCVS	\$ 2,532,000.00		\$ 2,532,000.00	\$ 2,532,000.00	
FY15 CAP 15-D-412 Utility Shaft	\$ 4,000,000.00		\$ 4,000,000.00	\$ 4,000,000.00	
FY16 CAP 15-D-412 Utility Shaft	\$ 7,500,000.00		\$ 7,500,000.00	\$ 7,500,000.00	\$ 2,400,000.00
FY17 CAP 15-D-412 Utility Shaft	\$ 30,000,000.00		\$ 30,000,000.00	\$ 30,000,000.00	
FY17 OPC (PBS 80) SSCVS	\$ 2,000,000.00		\$ 2,000,000.00	\$ 2,000,000.00	
FY17 OPC (PBS 80) Utility Shaft	\$ 1,500,000.00		\$ 1,500,000.00	\$ 1,500,000.00	
<b>TOTALS</b>	\$ <b>82,750,000.00</b>	\$ -	\$ <b>82,750,000.00</b>	\$ <b>82,750,000.00</b>	\$ <b>5,800,000.00</b>

<b>CLIN 6: - Option Period - WBS. 1.7 Performance Measurement</b>										
<b>Baseline for Recovery Activities - RESERVED</b>										
FY18 WIPP Recovery Project WBS 1.7, Fee, MR	\$	-		\$	-	\$	-			
<b>CLIN 7: Option Period 2 – Site Operations</b>										
Option Period 2 - October 1, 2020 through September 30, 2021						\$	249,935,292.99	\$	191,000,000.00	
PBS 80 Operations - 1110954	\$	208,758,796.85		\$	208,758,796.85					
PBS 81 CCP - 1110956	\$	11,627,330.00		\$	11,627,330.00					
PBS 83 Infrastructure - 1111702	\$	6,762,954.09		\$	6,762,954.09					
PBS 90 Transportation - 1110957	\$	17,108,632.05		\$	17,108,632.05					
PBS 20 Security - 1111094	\$	4,955,960.17		\$	4,955,960.17					
PBS 20 Security - 1111098	\$	721,619.83		\$	721,619.83					
Funding from other DOE entities per H.55	\$	43,839,674.92		\$	43,839,674.92	\$	43,839,674.92			
<b>TOTALS</b>	\$	<b>293,774,967.91</b>	\$	<b>-</b>	\$	<b>293,774,967.91</b>	\$	<b>293,774,967.91</b>	\$	<b>191,000,000.00</b>
<b>CLIN 13100: Option Periods 3 and 4 – Site Operations</b>										
Option Periods 3/4 - Oct 1 2021 through Mar 31, 2022 (Sep 30, 2022)						\$	260,099,596.00		\$180,000,000	
PBS 80 Operations - 1110954	\$	190,458,808.82		\$	190,458,808.82	\$	6,550.40			
PBS 81 CCP - 1110956	\$	10,347,972.67		\$	10,347,972.67					
PBS 83 Infrastructure - 1111702	\$	14,213,000.00		\$	14,213,000.00					
PBS 90 Transportation - 1110957	\$	12,120,447.00		\$	12,120,447.00					
PBS 20 Security - 1111094	\$	3,488,473.57		\$	3,488,473.57					
PBS 20 Security - 1111098	\$	355,484.00		\$	355,484.00					
Funding from other DOE entities per H.55	\$	25,604,038.71	\$	(10,000.00)	\$	25,594,038.71	\$	25,594,038.71		
<b>TOTALS</b>	\$	<b>256,588,224.77</b>	\$	<b>(10,000.00)</b>	\$	<b>256,578,224.77</b>	\$	<b>285,700,185.11</b>		\$180,000,000
<b>CLIN 8: Option Period 1 - WBS. 1.8 CAP 15-D-411 SSCVS</b>										
FY18 CAP 15-D-411 SSCVS	\$	86,000,000.00		\$	86,000,000.00	\$	86,000,000.00			
FY18 OPC (PBS80) SSCVS	\$	2,700,000.00		\$	2,700,000.00	\$	2,700,000.00			
FY19 CAP 15-D-411 SSCVS	\$	84,212,000.00		\$	84,212,000.00	\$	84,212,000.00			
FY19 OPC (PBS80) SSCVS	\$	2,500,000.00		\$	2,500,000.00	\$	2,500,000.00			
FY20 CAP 15-D-411 SSCVS	\$	58,054,000.00		\$	58,054,000.00	\$	58,054,000.00			
FY20 OPC (PBS80) SSCVS	\$	3,700,000.00		\$	3,700,000.00	\$	3,700,000.00			
<b>TOTALS</b>	\$	<b>237,166,000.00</b>	\$	<b>-</b>	\$	<b>237,166,000.00</b>	\$	<b>237,166,000.00</b>		
<b>CLIN 9: Option Period 1/2 - WBS. 1.8 CAP 15-D-412 Utility Shaft</b>										
FY18 CAP 15-D-412 Utility Shaft	\$	19,600,000.00		\$	19,600,000.00	\$	19,600,000.00			
FY18 OPC (PBS80) Utility Shaft	\$	1,900,000.00		\$	1,900,000.00	\$	1,900,000.00			
FY19 CAP 15-D-412 Utility Shaft	\$	1,000,000.00		\$	1,000,000.00	\$	1,000,000.00			
FY19 OPC (PBS80) Utility Shaft	\$	600,000.00		\$	600,000.00	\$	600,000.00			
FY20 CAP 15-D-412 Utility Shaft	\$	44,500,000.00		\$	44,500,000.00	\$	44,500,000.00			
FY20 OPC (PBS80) Utility Shaft										
<b>TOTALS</b>	\$	<b>67,600,000.00</b>	\$	<b>-</b>	\$	<b>67,600,000.00</b>	\$	<b>67,600,000.00</b>		
<b>CLIN 10: Option Period 2 - WBS 1.8 CAP 15-D-411 SSCVS</b>										
FY21 CAP 15-D-411 SSCVS	\$	31,300,000.00		\$	31,300,000.00	\$	31,300,000.00			Availability of funds pending BCP/TPC approval (except COVID of \$9,005.31).
FY21 OPC (PBS80) SSCVS	\$	-		\$	-	\$	-			
<b>TOTALS</b>	\$	<b>31,300,000.00</b>	\$	<b>-</b>	\$	<b>31,300,000.00</b>	\$	<b>31,300,000.00</b>		
<b>CLIN 11: Option Period 2 - WBS 1.8 CAP 15-D-412 US</b>										
FY21 CAP 15-D-412 Utility Shaft	\$	53,512,000.00		\$	53,512,000.00	\$	53,512,000.00			
FY21 OPC (PBS80) Utility Shaft	\$	-		\$	-					
<b>TOTALS</b>	\$	<b>53,512,000.00</b>	\$	<b>-</b>	\$	<b>53,512,000.00</b>	\$	<b>53,512,000.00</b>		
<b>CLIN 14: Option Period 3 - WBS 1.8 CAP 15-D-411 SSCVS</b>										
FY22 CAP 15-D-411 SSCVS	\$	54,000,086.40		\$	54,000,086.40	\$	54,000,086.40			
FY22 OPC (PBS80) SSCVS	\$	-	\$	-	\$	-				
<b>TOTALS</b>	\$	<b>54,000,086.40</b>	\$	<b>-</b>	\$	<b>54,000,086.40</b>	\$	<b>54,000,086.40</b>		
<b>CLIN 15: Option Period 3 - WBS 1.8 CAP 15-D-412 US</b>										
FY22 CAP 15-D-412 Utility Shaft	\$	23,000,000.00		\$	23,000,000.00	\$	23,000,000.00			
FY22 OPC (PBS80) Utility Shaft				\$	-					
<b>TOTALS</b>	\$	<b>23,000,000.00</b>	\$	<b>-</b>	\$	<b>23,000,000.00</b>	\$	<b>23,000,000.00</b>		
<b>Grand Totals</b>	\$	<b>2,889,862,404.78</b>	\$	<b>(10,000.00)</b>	\$	<b>2,889,852,404.78</b>	\$	<b>2,918,974,365.12</b>		