

FY2021 Fee Determination Scorecard

Contractor: Nuclear Waste Partnership, LLC

Contract: DE-EM0001971

Award Period: October 1, 2020 through September 30, 2021

Basis of Evaluation: FY2021 Performance Evaluation and Measurement Plan (PEMP)

The FY2021 PEMP for this contract is available at: <http://wipp.energy.gov/foia-current-contracts-payment-info.asp>

Award Fee Scorecard:

Subjective Fee (Award Fee) Criteria Summary Table

Criteria	Maximum Available Fee	Adjectival Rating	Fee Determined from Adjectival Ratings	
			Percentage	Fee Amount
1.0 Quality Performance	\$1,056,247	Good	70%	\$739,373
2.0 Schedule Compliance	\$792,185	Satisfactory	50%	\$396,093
3.0 Cost Control Performance	\$1,056,247	Satisfactory	40%	\$422,499
4.0 Management Performance	\$1,584,370	Good	68%	\$1,077,372
5.0 Regulatory Performance	\$792,185	Very Good	80%	\$633,748
Total	\$5,281,233		62%	\$3,269,083

Strengths/Achievements:

- Waste certification, transportation, and disposal operations and plant/equipment availability to support shipping demands
- Progress in the construction of the line item Capital Asset Projects
- Demonstrated mine safety improvements (1.5 safety factor/MSHA citation reductions)
- Improved Contractor Assurance System practices
- Comprehensive COVID-19 operating plan to continue mission essential operations while maximizing telework for workforce

Areas for Improvement:

- Improve baseline development/execution to improve cost control, schedule and risk management performance,
- Improve procedural quality and compliance
- Increase rigor in Work Planning/Work Control processes
- Improve configuration management and design control
- Institute integrated subcontract management in executing line item Capital Asset Project baselines
- Ensure corrective actions to prevent further injuries is sustained

Objective Fee (Performance Based Incentives [PBI]) Criteria Summary Table

Metric	Title	Maximum Available Fee	Fee Earned
1	WIPP Operational Activities	\$4,800,000	\$4,710,000
2	WIPP Line Item Capital Asset Projects	\$2,100,000	\$1,665,000
3	WIPP General Plant Projects and Other Infrastructure Projects	\$2,900,655	\$1,584,005
4	National Transuranic Program Activities	\$1,125,000	\$1,125,000
Total	Maximum Available PBI Fee	\$10,925,655	\$9,084,005

Overall (Subjective and Objective) Fee Earned

PEMP Fee Type	Fee Earned Amount/%	
Objective Criteria (PBI) Fee Earned	\$9,084,005 or 83%	
Subjective Criteria (Award Fee) Earned	\$3,269,083 or 62%	
TOTAL FEE EARNED	\$12,353,088 or 76%	
Conditional Payment of Fee Reduction*	12% Fee Reduction	\$10,870,718 or 67%
	6% Potential Earn-Back	\$11,611,903 or 72%

*Conditional Payment of Fee (CPOF) reduction 12% (\$1,482,371); potential to recover up to 6% (\$741,185)