

Activity ID	Activity Name	Start	Finish	Budgeted Labor Units	Budgeted Total Cost	2014												2015												2016												2017												2018												2019																													
						J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
RJON14-1020	Emergency Mgmt Program Improvements RAD CAP	4/21/14 A	4/8/15	1524	\$1,123,838	4/21/14 A													4/8/15																																																																												
1.7.1.03 Radioactive and Hazardous Waste Management Program		10/1/14 A	3/31/16	140	\$597,241																																																																																										
1.7.1.03.01 Radioactive and Hazardous Waste Management Program Improvements		10/1/14 A	3/31/16	140	\$597,241																																																																																										
HM1001	RES Subcontract Support to Manage Additional Waste Types and Flatbed Trailer Monthly Rental Needed for Transporting Waste	10/1/14 A	3/31/16	0	\$249,153	10/1/14 A													3/31/16																																																																												
HM1002	Subcontract Cost For Rad Waste Disposal and Analytical Laboratory	10/1/14 A	3/31/16	0	\$335,756	10/1/14 A													3/31/16																																																																												
HM1000	SMP Line Management Assessment	2/2/15	3/27/15	140	\$12,331																																																																																										
1.7.1.04 Human Factors Program		2/2/15	3/27/15	160	\$42,462																																																																																										
1.7.1.04.01 Human Factors Program Improvements		2/2/15	3/27/15	160	\$42,462																																																																																										
HF1000	SMP Line Management Self-Assessment	2/2/15	3/27/15	160	\$42,462																																																																																										
1.7.1.05 Testing/Surveillance/Maintenance Program		8/22/14 A	11/4/16	46406	\$3,677,559																																																																																										
1.7.1.05.01 Testing/Surveillance/Maintenance Program Improvements		8/22/14 A	11/4/16	46406	\$3,677,559																																																																																										
WC1030	Evaluate current standing AJHAs for Maintenance and evaluate a process for trending of deficiencies - Budget Activity	8/22/14 A	12/25/14	3488	\$284,615	8/22/14 A													12/25/14																																																																												
WC1040	Revise Work Control procedure (WP 10-WC3011) and evaluate a process for trending of deficiencies	8/22/14 A	9/1/14 A	888	\$60,516	8/22/14 A													9/1/14 A																																																																												
WC1050	Development of the Plan of the Month, Plan of the Week, Plan for Tomorrow, and Plan of the Day	8/22/14 A	9/3/14 A	1128	\$89,989	8/22/14 A													9/3/14 A																																																																												
WC1080	Revise WP 10-AD3028, Calibration and Control of Measurement and Test Equipment (MTE)	8/22/14 A	9/9/14 A	816	\$65,099	8/22/14 A													9/9/14 A																																																																												
WC1100	Revise all CHAMPS calibration activities to calculate the next due date based on a float approach	8/22/14 A	9/9/14 A	1366	\$85,149	8/22/14 A													9/9/14 A																																																																												
WC1110	Update CHAMPS Preventive Maintenance (Type 2)	8/22/14 A	9/9/14 A	882	\$54,979	8/22/14 A													9/9/14 A																																																																												
WC1120	Revise the Preventive Maintenance procedure (WP 10-WC3010) to include a process for trending of deficiencies	8/22/14 A	9/4/14 A	1260	\$85,868	8/22/14 A													9/4/14 A																																																																												
WC1130	Develop New Guide for Decision on Preventive Maintenance/Calibration activities (WP 10-WC30xx)	8/22/14 A	9/4/14 A	1260	\$85,868	8/22/14 A													9/4/14 A																																																																												
WC1090	Revise WP 10-WC3029, Calibration and Control of Monitoring and Data Collection Equipment (MDE)	8/22/14 A	9/9/14 A	1224	\$83,414	8/22/14 A													9/9/14 A																																																																												
WC14790	Underground and Surface Vehicle/Equipment Procedures Revisions (JON13-1010)	8/25/14 A	10/21/14	2661	\$233,685	8/25/14 A													10/21/14																																																																												
WC1160	Review PM procedures for mobile surface vehicles - budget activity	9/1/14 A	11/25/14	17931	\$1,401,194	9/1/14 A													11/25/14																																																																												
WC1140	All Engineering Identify safety related equipment in the master equipment list (MEL)/component indices in Champs	9/10/14 A	11/18/14	2670	\$251,404	9/10/14 A													11/18/14																																																																												
WC1150	Review PM procedures for mobile underground vehicles to ensure requirements flow down/incorporation - Budget Activity	10/1/14 A	11/27/14	1884	\$188,694	10/1/14 A													11/27/14																																																																												
WC1360	Develop plan for procurement of replacement CMMS to include performance of an assessment of needs and program scope	4/20/15	11/4/16	8948	\$707,086																																																																																										
1.7.1.06 Conduct of Operations Program		5/1/14 A	11/2/16	60266	\$10,596,002																																																																																										
1.7.1.06.01 Conduct of Operations Program Improvements		5/1/14 A	11/2/16	60266	\$10,596,002																																																																																										

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1.7.1.11.01 Industrial Safety Program Improvements																																																																										
ISIH1040	OPS/IS&H/IT Identify location(s) for monitoring equipment	7/1/14 A	3/31/16	11240	\$1,384,350	7/1/14 A [Actual Work] 8/5/14 A																																																																				
ISIH1050	Procure equipment (Minin Rae & Voyager)	8/5/14 A	11/28/14	216	\$19,478	8/5/14 A [Actual Work] 11/28/14																																																																				
ISIH1069	Identify full-face respirator w/ better peripheral visibility and Work w/Mining to determine suitability	8/13/14 A	10/21/14	640	\$54,970	8/13/14 A [Actual Work] 10/21/14																																																																				
ISIH1000	Heat Stress procedure development and approval	9/1/14 A	9/9/14 A	160	\$9,973	9/1/14 A [Actual Work] 9/9/14 A																																																																				
ISIH2005	Perform walk down with zones	9/30/14 A	5/29/15	1920	\$192,080	9/30/14 A [Actual Work] 5/29/15																																																																				
ISIH3000	Correct safety deficiencies	9/30/14 A	12/29/14	2880	\$288,038	9/30/14 A [Actual Work] 12/29/14																																																																				
ISIH1090	Purchase equipment (hardhat & cap lamp)	10/21/14	12/1/14	176	\$17,627	10/21/14 [Actual Work] 12/1/14																																																																				
ISIH3015	Subcontract/Mentoring Support for Recovery	10/21/14	2/19/15	0	\$79,313	10/21/14 [Remaining Work] 2/19/15																																																																				
ISIH3005	Additional Industrial Hygienist Support for Recovery	11/3/14*	3/31/16	3132	\$313,688	11/3/14* [Remaining Work] 3/31/16																																																																				
ISIH3010	Receipt of Material Purchases (MiniRae, Full-Face Respirators, Hardhats & Cap Lamps)	11/3/14*	11/28/14	0	\$218,903	11/3/14* [Remaining Work] 11/28/14																																																																				
ISIH1060	Install equipment	12/1/14	2/12/15	1104	\$110,572	12/1/14 [Actual Work] 2/12/15																																																																				
1.7.1.11.01.06 Fire Event Cap Corrective Actions																																																																										
JON2-0004	Industrial Safety Fire Cap	7/18/14 A	12/25/14	388	\$29,926	7/18/14 A [Actual Work] 12/25/14																																																																				
1.7.1.11.02 Personal Protective Equipment																																																																										
ISIH4000	Procure Personal Protective Equipment for the Site Recovery Effort	11/3/14*	3/30/16	0	\$0	11/3/14* [Remaining Work] 3/30/16																																																																				
1.7.1.12 Engineering Program																																																																										
1.7.1.12.01 Engineering Program Support																																																																										
EP1000	Engineering CAPs	7/18/14 A	5/29/15	16620	\$2,538,920	8/13/14 A [Actual Work] 5/29/15																																																																				
EP1001	SMP Line Management Self-Assessment	3/2/15	5/25/15	1030	\$94,838	3/2/15 [Actual Work] 5/25/15																																																																				
1.7.1.12.01.03 Fire Event Cap Corrective Actions																																																																										
JON2-0005	Engineering Program Support Fire Cap	7/18/14 A	5/15/15	3590	\$341,379	7/18/14 A [Actual Work] 5/15/15																																																																				
1.7.1.12.02 Cleaning System for UG Equipment																																																																										
IPL1340	Cleaning System for UG Equipment	11/4/14	4/30/15	1380	\$138,215	11/4/14 [Actual Work] 4/30/15																																																																				
1.7.1.12.03 Continuous Air Monitors (CAMs)																																																																										
IPL1370	Design and Install CAMs	9/16/14 A	4/13/15	0	\$634,500	9/16/14 A [Actual Work] 4/13/15																																																																				
1.7.1.12.04 Bulkhead Regulators																																																																										
IPL1380	Upgrade Bulkhead Regulators	11/17/14	5/12/15	0	\$1,000,000	11/17/14 [Actual Work] 5/12/15																																																																				

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Recovery_Resource Loaded Schedule (Does Not Include Escalation)

Status as of: 10/21/14

PRINT DATE: 10/26/14

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						J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J
Zone9CL1219	Zone 9 D&R	2/26/16	3/28/16	4840	\$342,169	2/26/16 ■ 3/28/16																																																																																									
1.7.4.02 Underground Stabilization		6/19/14 A	7/6/16	223228	\$20,998,438																																																																																										
1.7.4.02.01 Hoisting		8/14/14 A	5/30/16	74675	\$4,832,117																																																																																										
Hoisting1150a	Hoisting Support	8/14/14 A	5/5/16	11095	\$1,151,627	8/14/14 A ■ 5/5/16																																																																																									
Hoisting 0899	Hoisting Operation	10/28/14	5/30/16	63580	\$3,680,490	10/28/14 ■ 5/30/16																																																																																									
1.7.4.02.02 Bolting		8/20/14 A	6/8/16	38940	\$3,886,516																																																																																										
Bolting10000	WP Bolting	8/20/14 A	9/20/14 A	195	\$15,208	8/20/14 A ■ 9/20/14 A																																																																																									
Bolting10010	Uncontaminated Bolting Catch-up	11/17/14	4/8/16	14700	\$1,131,435	11/17/14 ■ 4/8/16																																																																																									
Bolting10025	Pattern Bolting Catch-up - Budget Activity	11/26/14*	5/28/15	7545	\$828,031	11/26/14* □ 5/28/15																																																																																									
Bolting10070	Bolting Support	11/26/14	4/22/16	11100	\$1,407,525	11/26/14 □ 4/22/16																																																																																									
Bolting10040	Contaminated Bolting Catch-up	2/2/15	6/8/16	5400	\$504,318	2/2/15 ■ 6/8/16																																																																																									
1.7.4.02.03 Zone 1a Survey, Clean, and Conduct Maintenance		8/14/14 A	12/25/14	3258	\$304,981																																																																																										
Zone1aCL1019	Zone 1a Survey, Clean, and Conduct Maintenance	8/14/14 A	12/25/14	3258	\$304,981	8/14/14 A ■ 12/25/14																																																																																									
1.7.4.02.13 Soot Cleaning		8/22/14 A	2/26/15	19876	\$1,325,434																																																																																										
Zone1aCL1120	WP (Type 3) Clean Soot - General Cleaning Zone 1a	8/22/14 A	9/11/14 A	46	\$3,530	8/22/14 A ■ 9/11/14 A																																																																																									
Zone3CL1480	WP (Type 3) Clean Soot - General Cleaning Zone 3	8/22/14 A	9/9/14 A	155	\$10,621	8/22/14 A ■ 9/9/14 A																																																																																									
Zone4CL1720	WP (Type 3) Clean Soot - General Cleaning Zone 4	9/10/14 A	10/3/14 A	115	\$9,191	9/10/14 A ■ 10/3/14 A																																																																																									
Zone6CL1270	WP (Type 3) Clean Soot - General Cleaning Zone 6	9/10/14 A	10/3/14 A	95	\$7,530	9/10/14 A ■ 10/3/14 A																																																																																									
Zone1aCL1130	WP Clean Soot - Electrical Cleaning (Equipment, switches) Zone 1a	9/30/14 A	10/20/14 A	78	\$7,535	9/30/14 A ■ 10/20/14 A																																																																																									
Zone1aCL1029	Clean Soot - Zone 1A	10/1/14 A	11/14/14	962	\$67,438	10/1/14 A ■ 11/14/14																																																																																									
Zone4CL1769	Clean Soot - Zone 4	10/21/14	2/26/15	6310	\$406,271	10/21/14 ■ 2/26/15																																																																																									
Zone2CL1310	WP Clean Soot - Electrical Cleaning (Equipment, switches) Zone 2	10/27/14*	10/31/14	0	\$0	10/27/14* □ 10/31/14																																																																																									
Zone2CL1260	WP (Type 3) Clean Soot - General Cleaning Zone 2	11/3/14	11/10/14	235	\$21,423	11/3/14 ■ 11/10/14																																																																																									
Zone3CL1539	Clean Soot - Zone 3	11/10/14	2/9/15	8620	\$561,970	11/10/14 ■ 2/9/15																																																																																									
Zone6CL1319	Clean Soot - Zone 6	11/28/14	2/12/15	1420	\$101,644	11/28/14 ■ 2/12/15																																																																																									

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						J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S
BD4000	DOP Test # 2 HEPAs (Bldg 413 and IVS) - WBS	8/3/15	12/3/15	4080	\$279,295													8/3/15												12/3/15																																												
BD6000	Changeout # 5 MODS & Highs (IVS) - WBS	12/7/15	6/3/16	4080	\$279,295																									12/7/15												6/3/16																																
BD5000	Changeout # 4 MODS & Highs (Building 413) - WBS	12/21/15	6/24/16	4080	\$279,295																									12/21/15												6/24/16																																
BD8000	HEPA Filter Replacement # 2 (7 Year) - WBS	1/4/16	7/6/16	4080	\$279,295																									1/4/16												7/6/16																																
1.7.4.02.12 Reach Project		6/19/14 A	11/17/14	5782	\$3,121,530																																																																					
REACH-0999	Reach Project	6/19/14 A	11/17/14	5782	\$3,121,530	6/19/14 A												11/17/14																																																								
1.7.4.03 Interim Ventilation System		5/23/14 A	6/24/15	15785	\$9,213,863																																																																					
1.7.4.03.01 Interim Ventilation System Design/Construct/Test		5/23/14 A	6/24/15	15785	\$9,213,863																																																																					
PM132	Issue Final PXP - Budget Activity	5/23/14 A	6/27/14 A	0	\$158,613	5/23/14 A												6/27/14 A																																																								
IVSPCN1379	Planned Change Notice - Interim Ventilation	6/2/14 A	9/8/14 A	0	\$91,188	6/2/14 A												9/8/14 A																																																								
CL2A1060	Interim Ventilation PMR Process	6/18/14 A	6/24/15	0	\$384,507	6/18/14 A												6/24/15																																																								
D0999	IVS Design	6/26/14 A	11/19/14	0	\$554,059	6/26/14 A												11/19/14																																																								
IVSPCN1000	Regulatory Review Process - Interim Ventilation	7/1/14 A	8/27/14 A	0	\$428,723	7/1/14 A												8/27/14 A																																																								
P0999	Filter Skids Design - Budget Activity	7/17/14 A	12/12/14	900	\$174,735	7/17/14 A												12/12/14																																																								
P1059	PP2 - Fans/VFDs Procurement - Budget Activity	7/17/14 A	12/5/14	360	\$116,272	7/17/14 A												12/5/14																																																								
P1089	PP3 Electrical Equipment - Receive Quote - Budget Activity	9/5/14 A	2/6/15	30	\$251,417	9/5/14 A												2/6/15																																																								
S1025	Project Management	9/10/14 A	9/10/14 A	3840	\$306,347	9/10/14 A												9/10/14 A																																																								
P1119	Ductwork Procurement - Budget Activity	9/26/14 A	2/19/15	150	\$98,112	9/26/14 A												2/19/15																																																								
TmpVS-1630	Design CMS GUI (including Software) - Budget Activity	9/30/14 A	3/16/15	0	\$5,288	9/30/14 A												3/16/15																																																								
TmpVS-1530	Design for IVS Duct Demo Budget Activity	11/6/14	12/17/14	2350	\$311,338	11/6/14												12/17/14																																																								
P1040	PP1- Filter Skids Fabrication - Budget Activity	11/10/14	2/11/15	120	\$93,647	11/10/14												2/11/15																																																								
C0999	Installation - Budget Activity	12/2/14	5/18/15	1305	\$1,169,959	12/2/14												5/18/15																																																								
TmpVS-1580	Procure Materials for the Containment for Duct Demo Area on IVS	12/2/14	12/2/14	0	\$52,875	12/2/14												12/2/14																																																								

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RER11010	Delivery and Acceptance of 15 Electric Carts - Lot 2	5/18/16	5/18/16	0	\$222,075																									5/18/16 5/18/16																																												
RER10179	Delivery and Acceptance of New Scissor Lift	5/19/16	5/20/16	0	\$95,175																									5/19/16 5/20/16																																												
RER12870	Delivery and Acceptance of Skid Steer Loader	8/11/16	8/11/16	0	\$52,875																									8/11/16 8/11/16																																												
RER11350	Delivery and Acceptance of Mobile Lift	8/16/16	8/16/16	0	\$84,600																									8/16/16 8/16/16																																												
RER11650	Delivery and Acceptance of Mobile Generator	8/16/16	8/16/16	0	\$264,375																									8/16/16 8/16/16																																												
RER11960	Delivery and Acceptance of Kubota Tractor	8/16/16	8/16/16	0	\$42,300																									8/16/16 8/16/16																																												
RER12270	Delivery and Acceptance of Lube Truck	8/16/16	8/16/16	0	\$423,000																									8/16/16 8/16/16																																												
RER12570	Delivery and Acceptance of Crane Truck	8/16/16	8/16/16	0	\$423,000																									8/16/16 8/16/16																																												
RER13470	Delivery and Acceptance of Mobile Simon Lift Platform	8/16/16	8/16/16	0	\$89,888																									8/16/16 8/16/16																																												
RER13170	Delivery and Acceptance of Ingersoll Air Compressor	9/1/16	9/1/16	0	\$52,875																									9/1/16 9/1/16																																												
RER11020	Delivery and Acceptance of 15 Electric Carts - Lot 3	11/16/16	11/16/16	0	\$222,075																									11/16/16 11/16/16																																												
RER10210	Delivery and Acceptance of 3 LHDs	3/23/17	3/23/17	0	\$2,379,375																																					3/23/17 3/23/17																																
RER10058	Delivery and Acceptance of Borehole Machine A	5/17/17	5/18/17	0	\$687,375																																					5/17/17 5/18/17																																
RER10087	Delivery and Acceptance of Machine B	5/17/17	5/18/17	0	\$687,375																																					5/17/17 5/18/17																																
RER2000	Delivery and Acceptance of Outdated Haul Truck 03	7/14/17	7/14/17	0	\$793,125																																					7/14/17 7/14/17																																
RER10000	Delivery and Acceptance of Outdated Haul Truck 02	7/14/17	7/14/17	0	\$793,125																																					7/14/17 7/14/17																																
RER3000	Delivery and Acceptance of Outdated Haul Truck 04	8/4/17	8/4/17	0	\$793,125																																					8/4/17 8/4/17																																
1.7.4.06 Panel/Room Closures		9/1/14 A	4/13/15	9386	\$1,217,687																																																																					
1.7.4.06.01 Panel 6 Initial Closure		9/1/14 A	3/3/15	4610	\$594,901																																																																					
PNL6CL0999	Develop and Submit Nuclear Safety Documentation	9/1/14 A	10/8/14 A	1020	\$85,827																									9/1/14 A ■ 10/8/14 A																																												
NEPA1309	Panel 6 Initial Closure - NEPA	10/24/14	11/13/14	0	\$186,710																									10/24/14 ■ 11/13/14																																												
PNL6CL1020	Perform Panel 6 Initial Closure Activities	10/24/14	3/3/15	3590	\$322,363																									10/24/14 ■ 3/3/15																																												
1.7.4.06.02 Panel 7 Room 7 Closure		10/27/14	4/13/15	4776	\$622,786																																																																					

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 Current Bar Labels ◆ Actual Milesto...
 Remaining Work ◆ Critical Waste ...
 ◆ Milestone ■ Actual Work

Recovery_Resource Loaded Schedule (Does Not Include Escalation)

Activity ID	Activity Name	Start	Finish	Budgeted Labor Units	Budgeted Total Cost	2014												2015												2016												2017												2018												2019																																																																							
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F																																																										
IPL1351	In Town EOC - FY15	11/12/14	6/10/15	1950	\$2,283,774																																																													11/12/14												6/10/15																																																											
1.7.6 Waste Placement		9/30/14 A	2/24/17	26288	\$4,959,727																																																																																																																																				
1.7.6.01 Waste Handling Operations		9/30/14 A	2/24/17	26288	\$4,959,727																																																																																																																																				
1.7.6.01.01 Derived Waste Placement		4/1/16	4/27/16	1470	\$106,652																																																																																																																																				
WPlacmnt0999	Emplace Derived Waste	4/1/16	4/27/16	1470	\$106,652																																																													4/1/16												4/27/16																																																											
1.7.6.01.02 Onsite Above Ground Stored Waste Placement		1/22/16	6/30/16	24818	\$2,159,306																																																																																																																																				
WPlacmnt1060	Waste Placement Support	1/22/16	6/30/16	14705	\$1,472,791																																																													1/22/16												6/30/16																																																											
WPlacmnt1060a	Emplace Onsite A G Stored Waste	4/28/16	6/30/16	10113	\$686,515																																																													4/28/16												6/30/16																																																											
1.7.6.01.04 Waste Handling Equipment Replacement		9/30/14 A	2/24/17	0	\$2,693,770																																																																																																																																				
WHE0900	6 Ton Forklift for RH Underground (Budget Activity)	9/30/14 A	11/12/14	0	\$63,450																																																													9/30/14 A												11/12/14																																																											
WHE01000a	Delivery/Acceptance of (2) Push/Pull Devices (Budget Activity)	11/5/15*	11/5/15	0	\$190,350																																																													11/5/15*												11/5/15																																																											
WHE4000a	Delivery/Acceptance of SLBII Handler (Budget Activity)	11/5/15	11/5/15	0	\$44,732																																																													11/5/15												11/5/15																																																											
WHE2000a	Delivery/Acceptance of (3) 6 Ton Forklifts (Budget Activity)	11/27/15	11/27/15	0	\$190,350																																																													11/27/15												11/27/15																																																											
WHE3000a	Delivery/Acceptance of CH Transporter (Budget Activity)	11/27/15	11/27/15	0	\$1,057,500																																																													11/27/15												11/27/15																																																											
WHE950	13 Ton Electric Forklift (Budget Activity)	3/1/16*	3/31/16	0	\$211,500																																																													3/1/16*												3/31/16																																																											
WHE5000a	Delivery/Acceptance of RH Detention Robot (Budget Activity)	10/26/16	10/26/16	0	\$105,750																																																													10/26/16												10/26/16																																																											
WHE6000a	Delivery/Acceptance of RH Swipe Robot (Budget Activity)	10/26/16	10/26/16	0	\$105,750																																																													10/26/16												10/26/16																																																											
WHE7000a	Delivery/Acceptance of Swipe Delivery System (Budget Activity)	11/25/16	11/25/16	0	\$95,175																																																													11/25/16												11/25/16																																																											
WHE8000a	Delivery/Acceptance of (4) ACGLFs (Budget Activity)	11/28/16*	11/28/16	0	\$423,000																																																													11/28/16*												11/28/16																																																											
WHE9000a	Delivery/Acceptance of (2) Trailer Jockeys (Budget Activity)	12/26/16	12/26/16	0	\$169,200																																																													12/26/16												12/26/16																																																											
WHE10000a	Delivery/Acceptance of Floor Scrubber (Budget Activity)	2/24/17	2/24/17	0	\$37,013																																																													2/24/17												2/24/17																																																											
1.7.7 Readiness for Operations		11/26/15	3/31/16	28800	\$7,456,009																																																																																																																																				
1.7.7.01 Line Management Assessment/Readiness Assessment/ORR		11/26/15	3/31/16	28800	\$7,456,009																																																																																																																																				
1.7.7.01.01 Line Management Assessment		11/26/15	2/3/16	20400	\$6,797,583																																																																																																																																				
Startup-1110	Management Self-Assessment Internal - Integrated Cold Runs - Budget Activity	11/26/15	12/30/15	10000	\$735,881																																																													11/26/15												12/30/15																																																											
Startup-1180	Readiness Support	11/26/15	2/3/16	10200	\$6,042,541																																																													11/26/15												2/3/16																																																											
Startup-1115	Corrective Actions - Budget Activity	12/31/15	1/6/16	200	\$19,160																																																													12/31/15												1/6/16																																																											
1.7.7.01.02 Contractor ORR and DOE ORR/RA		1/8/16	3/31/16	8400	\$658,427																																																																																																																																				

Status as of: 10/21/14

PRINT DATE: 10/26/14

- ◻ Current Bar Labels ♦ Actual Milesto...
- ◻ Remaining Work ♦ Critical Waste ...
- ◊ Milestone ▬ Actual Work

Recovery_Resource Loaded Schedule (Does Not Include Escalation)

Activity ID	Activity Name	Start	Finish	Budgeted Labor Units	Budgeted Total Cost	2014												2015												2016												2017												2018												2019																																																													
						J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D														
FStartup-1110	Perform Line Management Assessment (LMA) (Budget Activity)	12/15/17	1/18/18	0	\$4,368,533																																																													12/15/17	1/18/18																																																												
1.8.1.08	Ventilation Equipment Program Management Support	1/29/15	2/15/18	0	\$3,041,717																																																																																																																										
1.8.1.08.01	Ventilation Equipment Program Management Support	1/29/15	2/15/18	0	\$3,041,717																																																																																																																										
PVS5012.15	Overhead for FY15	1/29/15*	9/30/15	0	\$580,132																																																													1/29/15*	9/30/15																																																												
PVS5012.16	Overhead for FY16	10/1/15*	9/30/16	0	\$1,003,216																																																													10/1/15*	9/30/16																																																												
PVS5012.17	Overhead for FY17	10/3/16*	9/29/17	0	\$946,073																																																													10/3/16*	9/29/17																																																												
PVS5012.18	Overhead for FY18	10/2/17*	2/15/18	0	\$512,295																																																													10/2/17*	2/15/18																																																												
1.8.2	Shaft and Drifts Project	2/17/15	12/14/17	0	\$17,768,807																																																																																																																										
1.8.2.01	Shaft and Drifts Requirements and Design Criteria	2/17/15	9/28/15	0	\$1,607,400																																																																																																																										
1.8.2.01.01	Shaft and Drifts Requirements and Design Criteria	2/17/15	9/28/15	0	\$1,607,400																																																																																																																										
PVS1500a	Requirements and Design Criteria (Summary Budget Activity)	2/17/15	9/28/15	0	\$1,607,400																																																													2/17/15	9/28/15																																																												
1.8.2.02	Shaft and Drifts Design	7/7/15	9/30/16	0	\$1,522,800																																																																																																																										
1.8.2.02.01	Shaft and Drifts Design	7/7/15	9/30/16	0	\$1,522,800																																																																																																																										
PVS3001a	Shaft & Drift Design (Summary Budget Activity)	7/7/15	9/30/16	0	\$1,522,800																																																													7/7/15	9/30/16																																																												
1.8.2.04	Shaft and Drifts Installation and Construction	3/30/16	12/14/17	0	\$13,430,250																																																																																																																										
1.8.2.04.01	Shaft and Drifts Installation and Construction	3/30/16	12/14/17	0	\$13,430,250																																																																																																																										
PVS4060a	Installation and Construction (Summary Budget Activity)	3/30/16	12/14/17	0	\$13,430,250																																																													3/30/16	12/14/17																																																												
1.8.2.05	Shaft and Drifts Regulatory Documents	11/3/15	9/30/16	0	\$649,379																																																																																																																										
1.8.2.05.01	Shaft and Drifts Regulatory Documents	11/3/15	9/30/16	0	\$649,379																																																																																																																										
CL2__1510	PMR for Permanent Ventilation	11/3/15	9/30/16	0	\$649,379																																																													11/3/15	9/30/16																																																												
1.8.2.08	Shaft and Drifts Program Management Support	2/17/15	12/14/17	0	\$558,978																																																																																																																										
1.8.2.08.01	Shaft and Drifts Program Management Support	2/17/15	12/14/17	0	\$558,978																																																																																																																										
PVS5013.15	Overhead for FY15	2/17/15*	9/30/15	0	\$54,387																																																													2/17/15*	9/30/15																																																												
PVS5013.16	Overhead for FY16	10/1/15*	9/30/16	0	\$174,636																																																													10/1/15*	9/30/16																																																												
PVS5013.17	Overhead for FY17	10/3/16*	9/29/17	0	\$266,775																																																													10/3/16*	9/29/17																																																												
PVS5013.18	Overhead for FY18	10/2/17*	12/14/17	0	\$63,181																																																													10/2/17*	12/14/17																																																												

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